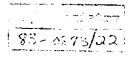
S-E-C-R-E-T



MENOPANDIDA EOD.	Director of Communications	17 NOV 1983	
MEMORANDUM FOR:	Director of Data Processing		
	Director of Finance		
	Director of Information Services		
	Director of Logistics		
	Director of Medical Services	a	
	Director of Personnel	31-7	
	Director of Security	•	· · · · · · · · · · · · · · · · · · ·
	Director of Training and Education		
EDOM.			25X
FROM:	Executive Officer to the DDA		25/
	ancountry officer to the sen		OEV.
SUBJECT:	FY 1985 Congressional Budget Guidance	e#1	25X′
	1 1 f.m.th. final amountation	af aum 1095	
1. Planning has begun for the final presentation of our 1985			
budget which is due to Congress on 15 January 1984. To meet external			
printing deadlines, much of the text and some of the resource displays must be prepared before the approved Agency funding level is announced.			
As you know the	resource picture for 1984 and prospe	cts for 1985 are	
les promising n	now than when we constructed the 1985	program. We are	
	anges to both years.	rG	25X′
aucrarpana.6			
2. The IC S	Staff and OMB hearings on the 1985 bud	get have been	
completed. We e	expect to receive fiscal guidance for	1985 around 22	
November and also by that time to have a better fix on appropriation			
action regarding the 1984 budget. The DCI-approved program level and			
suggested changes will be transmitted to you shortly thereafter.			
Presidential decisions for 1985 may not arrive until mid-December. We			
hope any alterations to the program or the narratives at that time			
will be minor. The narrative justifications and resource schedules required for the Congressional Budget Justification Book are described			
in detail on pages 29-35 of the 1985 Program Call. Directorate			
submissions are due to the Comptroller on 9 December 1983. It is			
requested that you forward 5 copies (3 bound, 2 unbound) of your			
Congressional Bu	udget submission to the DDA/MS by 8 De	cember 1983.	25X ²
	,		I
	Overviews: We have attached copies of		
Congressional Bu	idget Justification consolidated expen	diture center	
	relate to your office. These brief pa		
	curately describe the components and f		
FY 1985 CEC. We ask that you update these summaries, if necessary,			051/4
and return them to the DDA/MS by COB 21 November.			25X1
			25X ²

S-E-C-R-E-T

S-E-C-R-E-T

4. Re CEC Narratives (Activities Description and Justification): The discussion of changes that begins the CEC narrative will be based on a set of CEC objectives that summarizes the programmatic changes from 1984. Each CEC presentation will continue to display a table of resource changes between 1984 and 1985 by major object class and offices will continue to provide explanations of changes by object class as described in the Call Annex (page 66).

The CEC objectives are intended to highlight enhanced or new activities or ongoing activities that will be emphasized in 1985. We have attached program objectives for the CECs to which your office contributes; each should be specifically addressed in the narrative. We are aware that a revised 1985 program level may change or eliminate some of the objectives, but we are providing preliminary drafts now so that you can begin to organize your CEC narratives well before the 9 December deadline. The narratives also should include several paragraphs of specific intelligence accomplishments during the year 1 December 1982-30 November 1983 that will demonstrate the value and importance of the tasks performed within that CEC.

5. We will be back to you shortly with more specifics on resources for both 1984 and 1985. If you have any questions regarding any aspects of the 1985 Congressional Budget Guidance, please call

Attachments

DDA/MS:
Orig & 8 - Adses (w/att)
1 - DDA Subject (w&att)
1 - DDA Chrono (w/o att)
1 - DDA/MS Subject (w&att)
1 - DDA/MS Chrono (w/o att)

25X1

25X1

25X1

25X1

2